



Brookdale

HSA MEETING

10.14.15

AGENDA

- **Flag Salute**
- **BOE REP: Ellen Rogers**
- **Principal's Report**
- **Faculty Reps**
- **Secretary's Report**
- **Treasurer's Report and Budget**
- **2015-2016 Budget Vote**

- **RECAPS:**

- Giftwrap Sale
- Spiritwear Sale
- Chipotle Family Night
- 6th Grade Fundraising

- **UPCOMING/ON-GOING**

- Entertainment Guide
- After School Enrichment Program
- Basketball
- Halloween Dance
- Calendar Raffle
- Farmigo

- **THANK YOU ROLL**

- **REMINDERS**

TREASURER'S REPORT & BUDGET

BROOKDALE SCHOOL H.S.A. TREASURER REPORT October 14, 2015

Beginning Balance - September 8, 2015	\$32,768.51
Deposits made	\$3,909.61
Checks /Withdraws	\$3,945.44

Ending Balance – September 29, 2015	\$32,732.68
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Holdings

Principals Fund	\$2,285.16
6 th Grade	\$2,625.08
5th Grade	\$300.00
Student Council	\$354.69
Library	\$131.40

Total:	\$5,696.33
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<u>Checks to clear</u>	\$1,225.57
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2015-2016 BUDGET VOTE

Fundraising	2014-15 Revenue	2014-15 Expenses	2014-15 Net	2015-16 Projected	Notes
Monte Carlo Night	\$ 20,991.50	\$ 12,264.85	\$ 8,726.65	\$ 10,000.00	
Membership	\$ 4,480.00		\$ 4,480.00	\$ 4,500.00	
Calendar Raffle	\$ 8,160.00	\$ 4,590.15	\$ 3,569.85	\$ 3,500.00	
Fun Fair	\$ 7,333.00	\$ 6,509.27	\$ 823.73	\$ 3,000.00	
Innisbrook Gift Wrap	\$ 5,902.00	\$ 3,338.86	\$ 2,563.14	\$ 3,000.00	
Talent Show	\$ 1,841.00	\$ 966.51	\$ 874.49	\$ 1,500.00	****TBD
Halloween Dance	\$ 3,207.00	\$ 1,126.17	\$ 2,080.83	\$ 2,000.00	
Holiday Gift Shop	\$ 8,802.19	\$ 6,954.74	\$ 1,847.45	\$ 1,500.00	
KidStuff	\$ 2,400.00	\$ 1,187.50	\$ 1,212.50	\$ 1,200.00	** Entertainment Book
Box Tops	\$ 1,162.40	\$ 40.72	\$ 1,121.68	\$ 1,000.00	
Plan Sale (Spring)	\$ 2,165.00	\$ 1,532.00	\$ 633.00	\$ 900.00	
Donations	\$ 1,750.00		\$ 1,750.00	\$ 500.00	
Spirit Wear	\$ 2,666.03	\$ 3,061.67	\$ (395.64)	\$ 500.00	
Amazon.com	\$ 546.28		\$ 546.28	\$ 400.00	
Target	\$ 437.30	\$ -	\$ 437.30	\$ 400.00	
Afterschool Program	\$ 2,880.00	\$ 2,463.02	\$ 416.98	\$ 300.00	not for fundraising but does generate revenue
Flag Football	\$ 600.00	\$ 400.00	\$ 200.00		not for fundraising but does generate revenue
Ink Recycling	\$ 100.00		\$ 100.00	\$ 100.00	
Bloomfield Life	\$ 90.00		\$ 90.00	\$ 100.00	
Book Fair	\$ 9,877.17	\$ 9,877.17	\$ -		profits towards books, not cash
Plant Sale (Fall)	\$ 1,354.00	\$ 898.00	\$ 456.00		**6th grade class fundraise
TOTAL	\$ 86,744.87	\$ 55,210.63	\$ 31,534.24	\$ 34,400.00	

Additional Expenses	2014 Estimate	2014 -15Actual	2015-16 Budget	Notes
Administration	\$ 3,360.00	\$ 2,805.93	\$ 3,315.00	
Assemblies	\$ 4,000.00	\$ 1,390.00	\$ 4,000.00	
Basketball	\$ 1,000.00	\$ 1,260.00	\$ 1,500.00	for uniforms / tournaments, not including dues
Beautification	\$ 1,000.00	\$ 1,435.32	\$ 1,000.00	
Class Trip Subsidy	\$ 1,665.00	\$ 1,465.73	\$ 1,665.00	\$5 per student (ex-6th grade)
Dance Program	\$ 1,000.00			
Donations	\$ 950.00	\$ 900.00	\$ 950.00	
Hospitality	\$ 400.00	\$ 532.98	\$ 500.00	
Sixth Grade Activities	\$ 2,460.00	\$ 2,136.80	\$ 2,940.00	49 X \$60 per student
Special Activities	\$ 1,600.00	\$ 1,248.78	\$ 1,595.00	relay was not included this year
Teacher / Staff Activities	\$ 4,125.00	\$ 4,026.62	\$ 4,000.00	
Track / Chess T-Shirts	\$ 650.00	\$ 557.00	\$ 650.00	
(Other) Miscellaneous	\$ 750.00	\$ 653.70	\$ 750.00	
Annual Gift	\$ 10,000.00	\$ 7,906.11	\$ 10,000.00	TBD based on fundraising
TOTAL	\$ 32,960.00	\$ 26,318.97	\$ 32,865.00	

RECAPS

- **GIFTWARE SALE:** We sold over \$10K raising over \$4K for the school.
- **SPIRITWEAR SALE:** We sold over \$1200.00.
- **CHIPOTLE FAMILY NIGHT:** We raised over \$1600.00 for the school.
- **6TH GRADE FUND RAISING:** The 6th Grade Class raised over \$2600.00 for this school year's related activities via their car wash, popsicle sale, mum sale, art cards and balloon sales.

UPCOMING/ON-GOING

- **ENTERTAINMENT GUIDE BOOK SALE:** October 5th thru October 24th. Reach out to Samantha Wallace if you have any questions or to purchase: samant1278@yahoo.com.
- **AFTER SCHOOL ENRICHMENT PROGRAM:** October 13 - December 10th. Reach out to Jackie Park Album with any questions: jparkalbaum@gmail.com.
- **BASKETBALL:** Registration is taking place through this Friday October 17th. Reach out to Zeke Harvey with any questions: iharvey924@gmail.com.
- **BOOGRAMS:** 5th Grade fundraiser. Runs from Oct 19 - Oct 23 and lollipops will be distributed on Thurs, Oct 29.
- **HALLOWEEN DANCE:** Is taking place on October 30th from 6-8:30PM. For more information or to volunteer contact: Monica Lutz mlutz70@yahoo.com - 908-578-4486
Maria Rendfrey rendfrey@gmail.com - 973-454-2396.
- **CALENDAR RAFFLE:** Ticket Sales start November 2nd and goes through November 30th. Contact Jody Polidoro for more info: jpolidoro@ncaddnj.org.
- **FARMIGO:** Next month we are launching Brookdale's own Organic Food Co-op in partnership with Farmigo where you can order organic & non-GMO foods online and pick up your order here at school on Friday's. 10% of all proceeds will go to the HSA. More information will be provided in next week's e-newsletter.

THE THANK YOU ROSTER

- **GIFT WRAP SALE**- Special thanks Jaennine Gonzalez for putting it together.
- **SPIRITWEAR SALE** - Special thanks to Monica Lutz.
- **CHIPOTLE FAMILY** - Thanks to everyone that came out and Mrs. Donna Minneci for organizing it.
- **6TH GRADE FUNDRAISING** - Thanks to Coreene Gonsalves for spearheading all of the efforts.
- **AFTER SCHOOL PROGRAM:** Thanks to Jackie Park Album for coordinating.
- **ENTERTAINMENT GUIDE:** Thanks to Samantha Wallace for organizing the sale.

REMINDERS

- **11/3 ELECTION DAY:** Early Dismissal/Half Day For Students
- **NJEA CONVENTION 11/5 + 11/6:** School is closed

THANK YOU

Next HSA Meeting Is On

November 11, 2015

See You Then!